

**Total General Fund Capital Budget****Appendix F**

		<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/25</b>	<b>Total</b>
		<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Total General Fund (Excluding Schools)	App A	66,651	53,842	22,880	18,690	12,815	25,150	200,028
C21st Schools Band A	App B	5,681	5,349	107				11,137
C21st Schools Band B	App C	2,597	17,083	23,732	17,792	48,912	39,574	149,690
<b>Total General Fund (including Schools)</b>		<b>74,929</b>	<b>76,274</b>	<b>46,719</b>	<b>36,482</b>	<b>61,727</b>	<b>64,724</b>	<b>360,855</b>
Less waste provision		-800						
<b>Total General Fund (including Schools)</b>		<b>74,129</b>						